

2019年度

収 支 予 算 書

公益財団法人 NHK交響楽団

収支予算書

(2019年4月1日から2020年3月31日まで)

公益財団法人 NHK交響楽団

(単位：千円)

| 科 目 | 2019年度予算 (A) | 2018年度予算 (B) | 増 減 (A) - (B) | 備 考 |
|--------------|-----------------|-----------------|------------------|-----|
| I 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| ① 基本財産運用益 | 3 | 3 | 0 | |
| ② 特定資産運用益 | 7,050 | 7,050 | 0 | |
| ③ 受取交付金 | 1,400,000 | 1,400,000 | 0 | |
| ④ 受取会費 | 142,500 | 140,500 | 2,000 | |
| ⑤ 受取寄付金 | 209,600 | 119,500 | 90,100 | |
| ⑥ 事業収益 | 1,383,958 | 1,347,813 | 36,145 | |
| 演奏会収益 | 1,278,611 | 1,303,112 | △24,501 | |
| 定期公演収益 | 595,000 | 603,126 | △8,126 | |
| 特別公演収益 | 159,897 | 145,400 | 14,497 | |
| 地方公演収益 | 79,254 | 98,900 | △19,646 | |
| 外国公演収益 | 78,838 | 0 | 78,838 | |
| 契約公演収益 | 365,622 | 455,686 | △90,064 | |
| 演奏関連収益 | 105,347 | 44,701 | 60,646 | |
| ⑦ 雑収益 | 2,850 | 2,350 | 500 | |
| 経常収益計 | 3,145,961 | 3,017,216 | 128,745 | |

(単位：千円)

| 科 目 | 2019年度予算 (A) | 2018年度予算 (B) | 増 減 (A) - (B) | 備 考 |
|-----------|-----------------|-----------------|------------------|-----|
| (2) 経常費用 | | | | |
| ① 事業費 | 2,833,137 | 2,580,641 | 252,496 | |
| 演奏会費 | 1,185,363 | 952,623 | 232,740 | |
| 定期公演費 | 482,421 | 490,427 | △8,006 | |
| 特別公演費 | 73,184 | 75,028 | △1,844 | |
| 地方公演費 | 108,380 | 118,990 | △10,610 | |
| 放送演奏費 | 3,153 | 2,309 | 844 | |
| 外国公演費 | 339,412 | 18,700 | 320,712 | |
| 契約公演費 | 178,813 | 247,169 | △68,356 | |
| 演奏共通費 | 197,981 | 179,788 | 18,193 | |
| 事業広報費 | 81,660 | 89,143 | △7,483 | |
| 楽員人件費 | 1,102,814 | 1,105,769 | △2,955 | |
| 楽員厚生費 | 185,474 | 185,325 | 149 | |
| 楽員退職給付費用 | 74,258 | 59,513 | 14,745 | |
| 減価償却費 | 5,587 | 8,480 | △2,893 | |
| ② 管理費 | 502,942 | 452,084 | 50,858 | |
| 役員報酬等 | 54,761 | 53,909 | 852 | |
| 事務員人件費 | 254,017 | 207,033 | 46,984 | |
| 事務員厚生費 | 40,790 | 32,940 | 7,850 | |
| 事務員退職給付費用 | 4,879 | 6,399 | △1,520 | |
| 施設管理費 | 35,054 | 34,306 | 748 | |
| 租税公課 | 38,700 | 36,900 | 1,800 | |
| 事務管理費 | 52,677 | 53,097 | △420 | |
| 減価償却費 | 22,044 | 27,480 | △5,436 | |
| 諸経費 | 20 | 20 | 0 | |
| 経常費用計 | 3,336,079 | 3,032,725 | 303,354 | |
| 当期経常増減額 | △190,118 | △15,509 | △174,609 | |

(単位：千円)

| 科 目 | 2019年度予算 (A) | 2018年度予算 (B) | 増 減 (A) - (B) | 備 考 |
|---------------|-----------------|-----------------|------------------|-----|
| 2. 経常外増減の部 | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | |
| 経常外収益計 | 0 | 0 | 0 | |
| (2) 経常外費用 | 0 | 0 | 0 | |
| 経常外費用計 | 0 | 0 | 0 | |
| 当期経常外増減額 | 0 | 0 | 0 | |
| 当期一般正味財産増減額 | △190,118 | △15,509 | △174,609 | |
| 一般正味財産期首残高 | 626,797 | 642,306 | △15,509 | |
| 一般正味財産期末残高 | 436,679 | 626,797 | △190,118 | |
| II 指定正味財産増減の部 | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | |
| 指定正味財産期首残高 | 8,000 | 8,000 | 0 | |
| 指定正味財産期末残高 | 8,000 | 8,000 | 0 | |
| III 正味財産期末残高 | 444,679 | 634,797 | △190,118 | |

収支予算書内訳表

(2019年4月1日から2020年3月31日まで)

公益財団法人 NHK交響楽団

(単位:円)

| 科 目 | 2019年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2018年度 予算 | 増減 | 公益目的事業会計 | | |
|--------------|----------------|---------------|-------------|--------|---------------|--------------|---------------|-----------|---------------|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| ① 基本財産運用益 | 3,000 | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| ② 特定資産運用益 | 7,050,000 | 7,050,000 | 0 | 0 | 7,050,000 | 0 | 0 | 0 | 7,050,000 |
| ③ 受取交付金 | 1,400,000,000 | 1,284,841,248 | 115,158,752 | 0 | 1,400,000,000 | 0 | 0 | 0 | 1,284,841,248 |
| ④ 受取会費 | 142,500,000 | 142,500,000 | 0 | 0 | 140,500,000 | 2,000,000 | 0 | 0 | 142,500,000 |
| ⑤ 受取寄付金 | 209,600,000 | 209,600,000 | 0 | 0 | 119,500,000 | 90,100,000 | 124,600,000 | 0 | 85,000,000 |
| ⑥ 事業収益 | 1,383,958,000 | 1,383,688,000 | 270,000 | 0 | 1,347,813,000 | 36,145,000 | 1,376,531,000 | 7,157,000 | 0 |
| 演奏会収益 | 1,278,611,000 | 1,278,611,000 | 0 | 0 | 1,303,112,000 | △ 24,501,000 | 1,278,611,000 | 0 | 0 |
| 定期公演収益 | 595,000,000 | 595,000,000 | 0 | 0 | 603,126,000 | △ 8,126,000 | 595,000,000 | 0 | 0 |
| 特別公演収益 | 159,897,000 | 159,897,000 | 0 | 0 | 145,400,000 | 14,497,000 | 159,897,000 | 0 | 0 |
| 地方公演収益 | 79,254,000 | 79,254,000 | 0 | 0 | 98,900,000 | △ 19,646,000 | 79,254,000 | 0 | 0 |
| 外国公演収益 | 78,838,000 | 78,838,000 | 0 | 0 | 0 | 78,838,000 | 78,838,000 | 0 | 0 |
| 契約公演収益 | 365,622,000 | 365,622,000 | 0 | 0 | 455,686,000 | △ 90,064,000 | 365,622,000 | 0 | 0 |
| 演奏会関連収益 | 105,347,000 | 105,077,000 | 270,000 | 0 | 44,701,000 | 60,646,000 | 97,920,000 | 7,157,000 | 0 |
| ⑦ 雑収益 | 2,850,000 | 2,850,000 | 0 | 0 | 2,350,000 | 500,000 | 0 | 0 | 2,850,000 |
| 経常収益計 | 3,145,961,000 | 3,030,532,248 | 115,428,752 | 0 | 3,017,216,000 | 128,745,000 | 1,501,131,000 | 7,157,000 | 1,522,244,248 |

(単位：円)

| 科 目 | 2019年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2018年度 予算 | 増減 | 公益目的事業会計 | | |
|-----------------|----------------|---------------|-------------|--------|---------------|---------------|-----------------|---------------|---------------|
| | | | | | | | 公1 (演奏) | 公2 (普及) | 共通 |
| (2) 経常費用 | | | | | | | | | |
| ① 事業費 | 2,833,137,000 | 2,833,137,000 | 0 | 0 | 2,580,641,000 | 252,496,000 | 2,772,463,386 | 60,673,614 | 0 |
| 演奏会費 | 1,185,363,000 | 1,185,363,000 | 0 | 0 | 952,623,000 | 232,740,000 | 1,185,363,000 | 0 | 0 |
| 定期公演費 | 482,421,000 | 482,421,000 | 0 | 0 | 490,427,000 | △ 8,006,000 | 482,421,000 | 0 | 0 |
| 特別公演費 | 73,184,000 | 73,184,000 | 0 | 0 | 75,028,000 | △ 1,844,000 | 73,184,000 | 0 | 0 |
| 地方公演費 | 108,380,000 | 108,380,000 | 0 | 0 | 118,990,000 | △ 10,610,000 | 108,380,000 | 0 | 0 |
| 放送演奏費 | 3,153,000 | 3,153,000 | 0 | 0 | 2,309,000 | 844,000 | 3,153,000 | 0 | 0 |
| 外国公演費 | 339,412,000 | 339,412,000 | 0 | 0 | 18,700,000 | 320,712,000 | 339,412,000 | 0 | 0 |
| 契約公演費 | 178,813,000 | 178,813,000 | 0 | 0 | 247,169,000 | △ 68,356,000 | 178,813,000 | 0 | 0 |
| 演奏共通費 | 197,981,000 | 197,981,000 | 0 | 0 | 179,788,000 | 18,193,000 | 197,141,000 | 840,000 | 0 |
| 事業広報費 | 81,660,000 | 81,660,000 | 0 | 0 | 89,143,000 | △ 7,483,000 | 26,470,000 | 55,190,000 | 0 |
| 楽員人件費 | 1,102,814,000 | 1,102,814,000 | 0 | 0 | 1,105,769,000 | △ 2,955,000 | 1,099,334,000 | 3,480,000 | 0 |
| 楽員厚生費 | 185,474,000 | 185,474,000 | 0 | 0 | 185,325,000 | 149,000 | 184,657,076 | 816,924 | 0 |
| 楽員退職給付費用 | 74,258,000 | 74,258,000 | 0 | 0 | 59,513,000 | 14,745,000 | 73,911,310 | 346,690 | 0 |
| 減価償却費 | 5,587,000 | 5,587,000 | 0 | 0 | 8,480,000 | △ 2,893,000 | 5,587,000 | 0 | 0 |
| ② 管理費 | 502,942,000 | 387,513,248 | 115,428,752 | 0 | 452,084,000 | 50,858,000 | 338,118,402 | 49,394,846 | 0 |
| 役員報酬等 | 54,761,000 | 35,226,854 | 19,534,146 | 0 | 53,909,000 | 852,000 | 33,982,607 | 1,244,247 | 0 |
| 事務局人件費 | 254,017,000 | 199,584,786 | 54,432,214 | 0 | 207,033,000 | 46,984,000 | 172,368,678 | 27,216,108 | 0 |
| 事務局厚生費 | 40,790,000 | 32,049,288 | 8,740,712 | 0 | 32,940,000 | 7,850,000 | 27,678,928 | 4,370,360 | 0 |
| 事務局退職給付費用 | 4,879,000 | 3,659,250 | 1,219,750 | 0 | 6,399,000 | △ 1,520,000 | 2,846,083 | 813,167 | 0 |
| 施設管理費 | 35,054,000 | 27,860,857 | 7,193,143 | 0 | 34,306,000 | 748,000 | 24,264,285 | 3,596,572 | 0 |
| 租税公課 | 38,700,000 | 30,407,143 | 8,292,857 | 0 | 36,900,000 | 1,800,000 | 26,260,714 | 4,146,429 | 0 |
| 事務管理費 | 52,677,000 | 41,389,070 | 11,287,930 | 0 | 53,097,000 | △ 420,000 | 35,745,107 | 5,643,963 | 0 |
| 減価償却費 | 22,044,000 | 17,320,286 | 4,723,714 | 0 | 27,480,000 | △ 5,436,000 | 14,958,429 | 2,361,857 | 0 |
| 諸経費 | 20,000 | 15,714 | 4,286 | 0 | 20,000 | 0 | 13,571 | 2,143 | 0 |
| 経常費用計 | 3,336,079,000 | 3,220,650,248 | 115,428,752 | 0 | 3,032,725,000 | 303,354,000 | 3,110,581,788 | 110,068,460 | 0 |
| 評価損益等調整前当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ① 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ② 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ③ 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 190,118,000 | △ 190,118,000 | 0 | 0 | △ 15,509,000 | △ 174,609,000 | △ 1,609,450,788 | △ 102,911,460 | 1,522,244,248 |

(単位:円)

| 科 目 | 2019年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2018年度 予算 | 増減 | 公益目的事業会計 | | |
|---------------|----------------|---------------|------|--------|--------------|---------------|-----------------|---------------|---------------|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| 2. 経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | | | | | |
| 当期一般正味財産増減額 | △ 190,118,000 | △ 190,118,000 | 0 | 0 | △ 15,509,000 | △ 174,609,000 | △ 1,609,450,788 | △ 102,911,460 | 1,522,244,248 |
| 一般正味財産期首残高 | 626,797,309 | 626,797,309 | 0 | 0 | 642,306,309 | △ 15,509,000 | | | |
| 一般正味財産期末残高 | 436,679,309 | 436,679,309 | 0 | 0 | 626,797,309 | △ 190,118,000 | | | |
| II 指定正味財産増減の部 | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 指定正味財産期首残高 | 8,000,000 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | | | |
| 指定正味財産期末残高 | 8,000,000 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | | | |
| III 正味財産期末残高 | 444,679,309 | 444,679,309 | 0 | 0 | 634,797,309 | △ 190,118,000 | | | |

収支予算書内訳表

(2019年4月1日から2020年3月31日まで)

公益財団法人 NHK交響楽団

(単位:円)

| 科 目 | 2019年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2018年度 予算 | 増減 | 公益目的事業会計 | | |
|--------------|----------------|---------------|-------------|--------|---------------|--------------|---------------|-----------|---------------|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| ① 基本財産運用益 | 3,000 | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| ② 特定資産運用益 | 7,050,000 | 7,050,000 | 0 | 0 | 7,050,000 | 0 | 0 | 0 | 7,050,000 |
| ③ 受取交付金 | 1,400,000,000 | 1,284,841,248 | 115,158,752 | 0 | 1,400,000,000 | 0 | 0 | 0 | 1,284,841,248 |
| ④ 受取会費 | 142,500,000 | 142,500,000 | 0 | 0 | 140,500,000 | 2,000,000 | 0 | 0 | 142,500,000 |
| ⑤ 受取寄付金 | 209,600,000 | 209,600,000 | 0 | 0 | 119,500,000 | 90,100,000 | 124,600,000 | 0 | 85,000,000 |
| ⑥ 事業収益 | 1,383,958,000 | 1,383,688,000 | 270,000 | 0 | 1,347,813,000 | 36,145,000 | 1,376,531,000 | 7,157,000 | 0 |
| 演奏会収益 | 1,278,611,000 | 1,278,611,000 | 0 | 0 | 1,303,112,000 | △ 24,501,000 | 1,278,611,000 | 0 | 0 |
| 定期公演収益 | 595,000,000 | 595,000,000 | 0 | 0 | 603,126,000 | △ 8,126,000 | 595,000,000 | 0 | 0 |
| 特別公演収益 | 159,897,000 | 159,897,000 | 0 | 0 | 145,400,000 | 14,497,000 | 159,897,000 | 0 | 0 |
| 地方公演収益 | 79,254,000 | 79,254,000 | 0 | 0 | 98,900,000 | △ 19,646,000 | 79,254,000 | 0 | 0 |
| 外国公演収益 | 78,838,000 | 78,838,000 | 0 | 0 | 0 | 78,838,000 | 78,838,000 | 0 | 0 |
| 契約公演収益 | 365,622,000 | 365,622,000 | 0 | 0 | 455,686,000 | △ 90,064,000 | 365,622,000 | 0 | 0 |
| 演奏会関連収益 | 105,347,000 | 105,077,000 | 270,000 | 0 | 44,701,000 | 60,646,000 | 97,920,000 | 7,157,000 | 0 |
| ⑦ 雑収益 | 2,850,000 | 2,850,000 | 0 | 0 | 2,350,000 | 500,000 | 0 | 0 | 2,850,000 |
| 経常収益計 | 3,145,961,000 | 3,030,532,248 | 115,428,752 | 0 | 3,017,216,000 | 128,745,000 | 1,501,131,000 | 7,157,000 | 1,522,244,248 |

(単位:円)

| 科 目 | 2019年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2018年度 予算 | 増減 | 公益目的事業会計 | | |
|----------|----------------|---------------|------------|--------|---------------|------------|---------------|------------|----|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| (2) 経常費用 | | | | | | | | | |
| 役員報酬 | 48,240,000 | 31,032,000 | 17,208,000 | 0 | 47,520,000 | 720,000 | 29,935,920 | 1,096,080 | 0 |
| 給与・賞与 | 1,356,831,000 | 1,302,398,786 | 54,432,214 | 0 | 1,312,802,000 | 44,029,000 | 1,271,702,678 | 30,696,108 | 0 |
| 法定福利費 | 183,707,000 | 174,531,766 | 9,175,234 | 0 | 177,199,000 | 6,508,000 | 170,234,818 | 4,296,948 | 0 |
| 福利厚生費 | 6,422,000 | 6,180,877 | 241,123 | 0 | 5,787,000 | 635,000 | 6,055,267 | 125,610 | 0 |
| 退職給付費用 | 79,137,000 | 77,917,250 | 1,219,750 | 0 | 65,912,000 | 13,225,000 | 76,757,393 | 1,159,857 | 0 |
| 什器備品費 | 1,610,000 | 1,417,143 | 192,857 | 0 | 1,580,000 | 30,000 | 1,320,714 | 96,429 | 0 |
| 設備維持・修繕費 | 16,728,000 | 15,463,714 | 1,264,286 | 0 | 13,204,000 | 3,524,000 | 14,831,571 | 632,143 | 0 |
| 消耗品費 | 8,541,000 | 8,048,142 | 492,858 | 0 | 8,213,000 | 328,000 | 7,681,714 | 366,428 | 0 |
| 刷成費 | 23,439,000 | 23,310,429 | 128,571 | 0 | 24,275,000 | △ 836,000 | 22,546,143 | 764,286 | 0 |
| 資料費 | 1,786,000 | 1,698,143 | 87,857 | 0 | 1,410,000 | 376,000 | 1,504,215 | 193,928 | 0 |
| 旅費・日当交通費 | 253,055,000 | 251,237,786 | 1,817,214 | 0 | 171,717,000 | 81,338,000 | 250,307,220 | 930,566 | 0 |
| 車両・燃料費 | 9,065,000 | 8,936,429 | 128,571 | 0 | 1,868,000 | 7,197,000 | 8,862,143 | 74,286 | 0 |
| 郵便・運送料 | 78,615,000 | 78,400,714 | 214,286 | 0 | 49,870,000 | 28,745,000 | 77,473,571 | 927,143 | 0 |
| 通信費 | 5,303,000 | 4,724,429 | 578,571 | 0 | 4,118,000 | 1,185,000 | 4,435,143 | 289,286 | 0 |
| 広告宣伝費 | 49,997,000 | 49,932,714 | 64,286 | 0 | 38,655,000 | 11,342,000 | 49,900,571 | 32,143 | 0 |
| 会場・美術費 | 46,759,000 | 46,759,000 | 0 | 0 | 41,270,000 | 5,489,000 | 46,759,000 | 0 | 0 |
| リース・借用料 | 28,925,000 | 27,596,429 | 1,328,571 | 0 | 25,537,000 | 3,388,000 | 26,932,143 | 664,286 | 0 |
| 接待交際費 | 5,299,000 | 4,956,143 | 342,857 | 0 | 3,902,000 | 1,397,000 | 4,384,714 | 571,429 | 0 |
| 会議費 | 4,260,000 | 4,195,714 | 64,286 | 0 | 245,000 | 4,015,000 | 4,158,571 | 37,143 | 0 |
| 手当・謝礼 | 8,950,000 | 8,692,857 | 257,143 | 0 | 7,500,000 | 1,450,000 | 8,264,286 | 428,571 | 0 |
| 慶弔費 | 500,000 | 392,857 | 107,143 | 0 | 900,000 | △ 400,000 | 339,286 | 53,571 | 0 |
| 分担金・助成金 | 8,895,000 | 8,402,143 | 492,857 | 0 | 7,695,000 | 1,200,000 | 8,055,714 | 346,429 | 0 |
| 諸会費 | 248,000 | 224,428 | 23,572 | 0 | 248,000 | 0 | 212,643 | 11,785 | 0 |
| 支払手数料 | 19,000,000 | 18,142,857 | 857,143 | 0 | 17,400,000 | 1,600,000 | 17,714,286 | 428,571 | 0 |
| 租税公課 | 45,658,000 | 37,365,143 | 8,292,857 | 0 | 37,150,000 | 8,508,000 | 33,218,714 | 4,146,429 | 0 |
| 業務委託費 | 167,678,000 | 161,156,428 | 6,521,572 | 0 | 139,955,000 | 27,723,000 | 108,395,643 | 52,760,785 | 0 |

(単位:円)

| 科 目 | 2019年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2018年度 予算 | 増減 | 公益目的事業会計 | | |
|-----------------|----------------|---------------|-------------|--------|---------------|---------------|-----------------|---------------|---------------|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| 役務費 | 16,070,000 | 15,992,856 | 77,144 | 0 | 21,982,000 | △ 5,912,000 | 13,196,285 | 2,796,571 | 0 |
| 短期雇員費 | 10,853,000 | 10,853,000 | 0 | 0 | 13,118,000 | △ 2,265,000 | 10,553,000 | 300,000 | 0 |
| 労働者派遣費 | 39,079,000 | 37,471,857 | 1,607,143 | 0 | 39,498,000 | △ 419,000 | 36,668,286 | 803,571 | 0 |
| 保険料 | 30,313,000 | 29,752,642 | 560,358 | 0 | 24,997,000 | 5,316,000 | 29,396,779 | 355,863 | 0 |
| 地代家賃 | 8,225,000 | 7,265,429 | 959,571 | 0 | 7,577,000 | 648,000 | 6,285,643 | 979,786 | 0 |
| 水道光熱費 | 9,000,000 | 7,071,429 | 1,928,571 | 0 | 9,000,000 | 0 | 6,107,143 | 964,286 | 0 |
| 権料・委嘱料 | 7,416,000 | 7,416,000 | 0 | 0 | 11,114,000 | △ 3,698,000 | 7,116,000 | 300,000 | 0 |
| 指揮者出演料 | 311,884,000 | 311,884,000 | 0 | 0 | 298,528,000 | 13,356,000 | 311,884,000 | 0 | 0 |
| ソリスト出演料 | 159,675,000 | 159,675,000 | 0 | 0 | 133,000,000 | 26,675,000 | 159,675,000 | 0 | 0 |
| 契約楽員出演料 | 47,511,000 | 47,511,000 | 0 | 0 | 41,409,000 | 6,102,000 | 47,511,000 | 0 | 0 |
| エキストラ出演料 | 57,003,000 | 57,003,000 | 0 | 0 | 60,618,000 | △ 3,615,000 | 57,003,000 | 0 | 0 |
| アカデミー生出演料 | 3,835,000 | 3,835,000 | 0 | 0 | 3,828,000 | 7,000 | 3,835,000 | 0 | 0 |
| その他出演料 | 46,988,000 | 46,988,000 | 0 | 0 | 40,551,000 | 6,437,000 | 46,988,000 | 0 | 0 |
| 指揮者旅費交通費 | 46,163,000 | 46,163,000 | 0 | 0 | 38,477,000 | 7,686,000 | 46,163,000 | 0 | 0 |
| ソリスト旅費交通費 | 32,756,000 | 32,756,000 | 0 | 0 | 34,333,000 | △ 1,577,000 | 32,756,000 | 0 | 0 |
| 契約楽員旅費交通費 | 4,741,000 | 4,741,000 | 0 | 0 | 1,092,000 | 3,649,000 | 4,741,000 | 0 | 0 |
| | 2,945,000 | 2,945,000 | 0 | 0 | 0 | 2,945,000 | 2,945,000 | 0 | 0 |
| | 160,000 | 160,000 | 0 | 0 | 0 | 160,000 | 160,000 | 0 | 0 |
| その他出演者旅費交通費 | 11,513,000 | 11,513,000 | 0 | 0 | 8,938,000 | 2,575,000 | 11,456,000 | 57,000 | 0 |
| 雑費 | 3,670,000 | 3,631,428 | 38,572 | 0 | 2,773,000 | 897,000 | 3,612,142 | 19,286 | 0 |
| 減価償却費 | 27,631,000 | 22,907,286 | 4,723,714 | 0 | 35,960,000 | △ 8,329,000 | 20,545,429 | 2,361,857 | 0 |
| 経常費用計 | 3,336,079,000 | 3,220,650,248 | 115,428,752 | 0 | 3,032,725,000 | 303,354,000 | 3,110,581,788 | 110,068,460 | 0 |
| 評価損益等調整前当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ①基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ②特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ③投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 190,118,000 | △ 190,118,000 | 0 | 0 | △ 15,509,000 | △ 174,609,000 | △ 1,609,450,788 | △ 102,911,460 | 1,522,244,248 |

| 科 目 | 2019年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2018年度 予算 | 増減 | 公益目的事業会計 | | |
|---------------|----------------|---------------|------|--------|--------------|---------------|-----------------|---------------|---------------|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| 2. 経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | | | | | |
| 当期一般正味財産増減額 | △ 190,118,000 | △ 190,118,000 | 0 | 0 | △ 15,509,000 | △ 174,609,000 | △ 1,609,450,788 | △ 102,911,460 | 1,522,244,248 |
| 一般正味財産期首残高 | 626,797,309 | 626,797,309 | 0 | 0 | 642,306,309 | △ 15,509,000 | | | |
| 一般正味財産期末残高 | 436,679,309 | 436,679,309 | 0 | 0 | 626,797,309 | △ 190,118,000 | | | |
| II 指定正味財産増減の部 | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 指定正味財産期首残高 | 8,000,000 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | | | |
| 指定正味財産期末残高 | 8,000,000 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | | | |
| III 正味財産期末残高 | 444,679,309 | 444,679,309 | 0 | 0 | 634,797,309 | △ 190,118,000 | | | |