

2024年度

収 支 予 算 書

公益財団法人 NHK交響楽団

収支予算書

(2024年4月1日から2025年3月31日まで)

公益財団法人 NHK交響楽団

(単位：千円)

| 科 目 | 2024年度予算 (A) | 2023年度予算 (B) | 増 減 (A) - (B) | 備 考 |
|--------------|-----------------|-----------------|------------------|-----|
| I 一般正味財産増減の部 | | | | |
| 1. 経常増減の部 | | | | |
| (1) 経常収益 | | | | |
| ① 基本財産運用益 | 1 | 1 | 0 | |
| ② 特定資産運用益 | 2,760 | 2,640 | 120 | |
| ③ 受取交付金 | 1,400,000 | 1,500,000 | △100,000 | |
| ④ 受取会費 | 167,500 | 165,000 | 2,500 | |
| ⑤ 受取寄付金 | 134,000 | 131,000 | 3,000 | |
| ⑥ 事業収益 | 1,431,752 | 1,198,117 | 233,635 | |
| 演奏会収益 | 1,349,152 | 1,142,095 | 207,057 | |
| 定期公演収益 | 647,133 | 572,481 | 74,652 | |
| 特別公演収益 | 180,431 | 138,312 | 42,119 | |
| 地方公演収益 | 52,610 | 50,317 | 2,293 | |
| 外国公演収益 | 23,000 | 0 | 23,000 | |
| 契約公演収益 | 445,978 | 380,985 | 64,993 | |
| 演奏関連収益 | 82,600 | 56,022 | 26,578 | |
| ⑦ 雑収益 | 911 | 1,650 | △739 | |
| 経常収益計 | 3,136,924 | 2,998,408 | 138,516 | |

(単位：千円)

| 科 目 | 2024年度予算 (A) | 2023年度予算 (B) | 増 減 (A) - (B) | 備 考 |
|-----------|-----------------|-----------------|------------------|-----|
| (2) 経常費用 | | | | |
| ① 事業費 | 3,100,454 | 2,942,639 | 157,815 | |
| 演奏会費 | 1,036,808 | 887,405 | 149,403 | |
| 定期公演費 | 478,848 | 531,901 | △53,053 | |
| 特別公演費 | 175,057 | 89,942 | 85,115 | |
| 地方公演費 | 78,472 | 86,586 | △8,114 | |
| 放送演奏費 | 1,054 | 1,014 | 40 | |
| 外国公演費 | 71,763 | 0 | 71,763 | |
| 契約公演費 | 231,614 | 177,962 | 53,652 | |
| 演奏共通費 | 308,234 | 256,381 | 51,853 | |
| 事業広報費 | 89,851 | 72,207 | 17,644 | |
| 楽員人件費 | 1,022,327 | 1,052,893 | △30,566 | |
| 楽員厚生費 | 180,383 | 185,370 | △4,987 | |
| 楽員退職給付費用 | 75,900 | 95,226 | △19,326 | |
| 役員報酬等 | 34,245 | 33,546 | 699 | |
| 事務員人件費 | 164,118 | 173,390 | △9,272 | |
| 事務員厚生費 | 27,785 | 28,493 | △708 | |
| 事務員退職給付費用 | 4,617 | 5,391 | △774 | |
| 施設管理費 | 24,849 | 24,557 | 292 | |
| 租税公課 | 31,688 | 30,028 | 1,660 | |
| 事務管理費 | 73,919 | 72,961 | 958 | |
| 減価償却費 | 25,730 | 24,777 | 953 | |
| 諸経費 | 0 | 14 | △14 | |
| ② 管理費 | 185,488 | 182,368 | 3,120 | |
| 役員報酬等 | 21,574 | 21,183 | 391 | |
| 事務員人件費 | 77,232 | 78,369 | △1,137 | |
| 事務員厚生費 | 13,076 | 12,878 | 198 | |
| 事務員退職給付費用 | 2,308 | 2,696 | △388 | |
| 施設管理費 | 11,693 | 10,902 | 791 | |

(単位：千円)

| 科 目 | 2024年度予算 (A) | 2023年度予算 (B) | 増 減 (A) - (B) | 備 考 |
|---------------|-----------------|-----------------|------------------|-----|
| 租税公課 | 14,912 | 13,572 | 1,340 | |
| 事務管理費 | 34,785 | 32,977 | 1,808 | |
| 減価償却費 | 9,908 | 9,785 | 123 | |
| 諸経費 | 0 | 6 | △6 | |
| 経常費用計 | 3,285,942 | 3,125,007 | 160,935 | |
| 当期経常増減額 | △149,018 | △126,599 | △22,419 | |
| 2. 経常外増減の部 | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | |
| 経常外収益計 | 0 | 0 | 0 | |
| (2) 経常外費用 | 0 | 0 | 0 | |
| 経常外費用計 | 0 | 0 | 0 | |
| 当期経常外増減額 | 0 | 0 | 0 | |
| 当期一般正味財産増減額 | △149,018 | △126,599 | △22,419 | |
| 一般正味財産期首残高 | 1,070,050 | 1,072,177 | △2,127 | |
| 一般正味財産期末残高 | 921,032 | 945,578 | △24,546 | |
| II 指定正味財産増減の部 | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | |
| 指定正味財産期首残高 | 8,000 | 8,000 | 0 | |
| 指定正味財産期末残高 | 8,000 | 8,000 | 0 | |
| III 正味財産期末残高 | 929,032 | 953,578 | △24,546 | |

注) 2024年度の一般正味財産期首残高および指定正味財産期首残高は、2023年度決算見込の期末残高を使用している。

収支予算書内訳表

(2024年4月1日から2025年3月31日まで)

公益財団法人 NHK交響楽団

(単位:円)

| 科 目 | 2024年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2023年度 予算 | 増減 | 公益目的事業会計 | | |
|--------------|----------------|---------------|-------------|--------|---------------|---------------|---------------|------------|---------------|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| ① 基本財産運用益 | 1,000 | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| ② 特定資産運用益 | 2,760,000 | 2,760,000 | 0 | 0 | 2,640,000 | 120,000 | 0 | 0 | 2,760,000 |
| ③ 受取交付金 | 1,400,000,000 | 1,214,660,916 | 185,339,084 | 0 | 1,500,000,000 | △ 100,000,000 | 0 | 0 | 1,214,660,916 |
| ④ 受取会費 | 167,500,000 | 167,500,000 | 0 | 0 | 165,000,000 | 2,500,000 | 0 | 0 | 167,500,000 |
| ⑤ 受取寄付金 | 134,000,000 | 134,000,000 | 0 | 0 | 131,000,000 | 3,000,000 | 9,000,000 | 0 | 125,000,000 |
| ⑥ 事業収益 | 1,431,752,000 | 1,431,602,000 | 150,000 | 0 | 1,198,117,000 | 233,635,000 | 1,414,902,000 | 16,700,000 | 0 |
| 演奏会収益 | 1,349,152,000 | 1,349,152,000 | 0 | 0 | 1,142,095,000 | 207,057,000 | 1,349,152,000 | 0 | 0 |
| 定期公演収益 | 647,133,000 | 647,133,000 | 0 | 0 | 572,481,000 | 74,652,000 | 647,133,000 | 0 | 0 |
| 特別公演収益 | 180,431,000 | 180,431,000 | 0 | 0 | 138,312,000 | 42,119,000 | 180,431,000 | 0 | 0 |
| 地方公演収益 | 52,610,000 | 52,610,000 | 0 | 0 | 50,317,000 | 2,293,000 | 52,610,000 | 0 | 0 |
| 外国公演収益 | 23,000,000 | 23,000,000 | 0 | 0 | 0 | 23,000,000 | 23,000,000 | 0 | 0 |
| 契約公演収益 | 445,978,000 | 445,978,000 | 0 | 0 | 380,985,000 | 64,993,000 | 445,978,000 | 0 | 0 |
| 演奏会関連収益 | 82,600,000 | 82,450,000 | 150,000 | 0 | 56,022,000 | 26,578,000 | 65,750,000 | 16,700,000 | 0 |
| ⑦ 雑収益 | 911,000 | 911,000 | 0 | 0 | 1,650,000 | △ 739,000 | 0 | 0 | 911,000 |
| 経常収益計 | 3,136,924,000 | 2,951,434,916 | 185,489,084 | 0 | 2,998,408,000 | 138,516,000 | 1,423,902,000 | 16,700,000 | 1,510,832,916 |

| 科 目 | 2024年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2023年度 予算 | 増減 | 公益目的事業会計 | | |
|-----------|----------------|---------------|-------------|--------|---------------|--------------|---------------|-------------|----|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| (2) 經常費用 | | | | | | | | | |
| ① 事業費 | 3,100,452,916 | 3,100,452,916 | 0 | 0 | 2,942,639,735 | 157,813,181 | 2,930,898,536 | 169,554,380 | 0 |
| 演奏会費 | 1,036,808,000 | 1,036,808,000 | 0 | 0 | 887,405,000 | 149,403,000 | 1,036,808,000 | 0 | 0 |
| 定期公演費 | 478,848,000 | 478,848,000 | 0 | 0 | 531,901,000 | △ 53,053,000 | 478,848,000 | 0 | 0 |
| 特別公演費 | 175,057,000 | 175,057,000 | 0 | 0 | 89,942,000 | 85,115,000 | 175,057,000 | 0 | 0 |
| 地方公演費 | 78,472,000 | 78,472,000 | 0 | 0 | 86,586,000 | △ 8,114,000 | 78,472,000 | 0 | 0 |
| 放送演奏費 | 1,054,000 | 1,054,000 | 0 | 0 | 1,014,000 | 40,000 | 1,054,000 | 0 | 0 |
| 外国公演費 | 71,763,000 | 71,763,000 | 0 | 0 | 0 | 71,763,000 | 71,763,000 | 0 | 0 |
| 契約公演費 | 231,614,000 | 231,614,000 | 0 | 0 | 177,962,000 | 53,652,000 | 231,614,000 | 0 | 0 |
| 演奏共通費 | 308,234,000 | 308,234,000 | 0 | 0 | 256,381,000 | 51,853,000 | 307,619,000 | 615,000 | 0 |
| 事業広報費 | 89,851,000 | 89,851,000 | 0 | 0 | 72,207,000 | 17,644,000 | 22,036,000 | 67,815,000 | 0 |
| 楽員人件費 | 1,022,327,000 | 1,022,327,000 | 0 | 0 | 1,052,893,000 | △ 30,566,000 | 1,016,277,000 | 6,050,000 | 0 |
| 楽員厚生費 | 180,383,000 | 180,383,000 | 0 | 0 | 185,370,000 | △ 4,987,000 | 178,920,949 | 1,462,051 | 0 |
| 楽員退職給付費用 | 75,900,000 | 75,900,000 | 0 | 0 | 95,226,000 | △ 19,326,000 | 75,256,500 | 643,500 | 0 |
| 役員報酬等 | 34,244,649 | 34,244,649 | 0 | 0 | 33,546,122 | 698,527 | 33,045,045 | 1,199,604 | 0 |
| 事務局人件費 | 164,118,000 | 164,118,000 | 0 | 0 | 173,390,442 | △ 9,272,442 | 120,675,000 | 43,443,000 | 0 |
| 事務局厚生費 | 27,785,480 | 27,785,480 | 0 | 0 | 28,492,868 | △ 707,388 | 20,430,500 | 7,354,980 | 0 |
| 事務局退職給付費用 | 4,616,667 | 4,616,667 | 0 | 0 | 5,391,333 | △ 774,666 | 3,751,042 | 865,625 | 0 |
| 施設管理費 | 24,848,560 | 24,848,560 | 0 | 0 | 24,557,209 | 291,351 | 18,271,000 | 6,577,560 | 0 |
| 租税公課 | 31,688,000 | 31,688,000 | 0 | 0 | 30,028,015 | 1,659,985 | 23,300,000 | 8,388,000 | 0 |
| 事務管理費 | 73,918,720 | 73,918,720 | 0 | 0 | 72,961,185 | 957,535 | 54,352,000 | 19,566,720 | 0 |
| 減価償却費 | 25,729,840 | 25,729,840 | 0 | 0 | 24,776,786 | 953,054 | 20,156,500 | 5,573,340 | 0 |
| 諸経費 | 0 | 0 | 0 | 0 | 13,775 | △ 13,775 | 0 | 0 | 0 |
| ② 管理費 | 185,489,084 | 0 | 185,489,084 | 0 | 182,367,265 | 3,121,819 | 0 | 0 | 0 |
| 役員報酬等 | 21,574,351 | 0 | 21,574,351 | 0 | 21,182,878 | 391,473 | 0 | 0 | 0 |
| 事務局人件費 | 77,232,000 | 0 | 77,232,000 | 0 | 78,368,558 | △ 1,136,558 | 0 | 0 | 0 |
| 事務局厚生費 | 13,075,520 | 0 | 13,075,520 | 0 | 12,878,132 | 197,388 | 0 | 0 | 0 |
| 事務局退職給付費用 | 2,308,333 | 0 | 2,308,333 | 0 | 2,695,667 | △ 387,334 | 0 | 0 | 0 |
| 施設管理費 | 11,693,440 | 0 | 11,693,440 | 0 | 10,901,791 | 791,649 | 0 | 0 | 0 |
| 租税公課 | 14,912,000 | 0 | 14,912,000 | 0 | 13,571,985 | 1,340,015 | 0 | 0 | 0 |
| 事務管理費 | 34,785,280 | 0 | 34,785,280 | 0 | 32,976,815 | 1,808,465 | 0 | 0 | 0 |
| 減価償却費 | 9,908,160 | 0 | 9,908,160 | 0 | 9,785,214 | 122,946 | 0 | 0 | 0 |
| 諸経費 | 0 | 0 | 0 | 0 | 6,225 | △ 6,225 | 0 | 0 | 0 |
| 經常費用計 | 3,285,942,000 | 3,100,452,916 | 185,489,084 | 0 | 3,125,007,000 | 160,935,000 | 2,930,898,536 | 169,554,380 | 0 |

| 科 目 | 2024年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2023年度 予算 | 増減 | 公益目的事業会計 | | |
|-----------------|----------------|---------------|------|--------|---------------|--------------|-----------------|---------------|---------------|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| 評価損益等調整前当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ①基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ②特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ③投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 149,018,000 | △ 149,018,000 | 0 | 0 | △ 126,599,000 | △ 22,419,000 | △ 1,506,996,536 | △ 152,854,380 | 1,510,832,916 |
| 2. 経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | | | | | |
| 当期一般正味財産増減額 | △ 149,018,000 | △ 149,018,000 | 0 | 0 | △ 126,599,000 | △ 22,419,000 | △ 1,506,996,536 | △ 152,854,380 | 1,510,832,916 |
| 一般正味財産期首残高 | 1,070,050,000 | 1,070,050,000 | 0 | 0 | 1,072,177,000 | △ 2,127,000 | | | |
| 一般正味財産期末残高 | 921,032,000 | 921,032,000 | 0 | 0 | 945,578,000 | △ 24,546,000 | | | |
| II 指定正味財産増減の部 | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 指定正味財産期首残高 | 8,000,000 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | | | |
| 指定正味財産期末残高 | 8,000,000 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | | | |
| III 正味財産期末残高 | 929,032,000 | 929,032,000 | 0 | 0 | 953,578,000 | △ 24,546,000 | | | |

注) 2024年度の一般正味財産期首残高および指定正味財産期首残高は、2023年度決算見込の期末残高を使用している。

収支予算書内訳表

(2024年4月1日から2025年3月31日まで)

公益財団法人 NHK交響楽団

(単位:円)

| 科 目 | 2024年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2023年度 予算 | 増減 | 公益目的事業会計 | | |
|--------------|----------------|---------------|-------------|--------|---------------|---------------|---------------|------------|---------------|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| ① 基本財産運用益 | 1,000 | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| ② 特定資産運用益 | 2,760,000 | 2,760,000 | 0 | 0 | 2,640,000 | 120,000 | 0 | 0 | 2,760,000 |
| ③ 受取交付金 | 1,400,000,000 | 1,214,660,916 | 185,339,084 | 0 | 1,500,000,000 | △ 100,000,000 | 0 | 0 | 1,214,660,916 |
| ④ 受取会費 | 167,500,000 | 167,500,000 | 0 | 0 | 165,000,000 | 2,500,000 | 0 | 0 | 167,500,000 |
| ⑤ 受取寄付金 | 134,000,000 | 134,000,000 | 0 | 0 | 131,000,000 | 3,000,000 | 9,000,000 | 0 | 125,000,000 |
| ⑥ 事業収益 | 1,431,752,000 | 1,431,602,000 | 150,000 | 0 | 1,198,117,000 | 233,635,000 | 1,414,902,000 | 16,700,000 | 0 |
| 演奏会収益 | 1,349,152,000 | 1,349,152,000 | 0 | 0 | 1,142,095,000 | 207,057,000 | 1,349,152,000 | 0 | 0 |
| 定期公演収益 | 647,133,000 | 647,133,000 | 0 | 0 | 572,481,000 | 74,652,000 | 647,133,000 | 0 | 0 |
| 特別公演収益 | 180,431,000 | 180,431,000 | 0 | 0 | 138,312,000 | 42,119,000 | 180,431,000 | 0 | 0 |
| 地方公演収益 | 52,610,000 | 52,610,000 | 0 | 0 | 50,317,000 | 2,293,000 | 52,610,000 | 0 | 0 |
| 外国公演収益 | 23,000,000 | 23,000,000 | 0 | 0 | 0 | 23,000,000 | 23,000,000 | 0 | 0 |
| 契約公演収益 | 445,978,000 | 445,978,000 | 0 | 0 | 380,985,000 | 64,993,000 | 445,978,000 | 0 | 0 |
| 演奏会関連収益 | 82,600,000 | 82,450,000 | 150,000 | 0 | 56,022,000 | 26,578,000 | 65,750,000 | 16,700,000 | 0 |
| ⑦ 雑収益 | 911,000 | 911,000 | 0 | 0 | 1,650,000 | △ 739,000 | 0 | 0 | 911,000 |
| 経常収益計 | 3,136,924,000 | 2,951,434,916 | 185,489,084 | 0 | 2,998,408,000 | 138,516,000 | 1,423,902,000 | 16,700,000 | 1,510,832,916 |

| 科 目 | 2024年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2023年度 予算 | 増減 | 公益目的事業会計 | | |
|----------|----------------|---------------|------|--------|---------------|--------------|---------------|-------------|----|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| (2) 経常費用 | | | | | | | | | |
| ① 事業費 | 3,100,452,916 | 3,100,452,916 | 0 | 0 | 2,942,639,735 | 157,813,181 | 2,930,898,536 | 169,554,380 | 0 |
| 役員報酬 | 31,369,200 | 31,369,200 | 0 | 0 | 30,672,000 | 697,200 | 30,270,324 | 1,098,876 | 0 |
| 給与・賞与 | 1,186,445,000 | 1,186,445,000 | 0 | 0 | 1,226,283,442 | △ 39,838,442 | 1,136,952,000 | 49,493,000 | 0 |
| 法定福利費 | 177,017,048 | 177,017,048 | 0 | 0 | 181,461,915 | △ 4,444,867 | 169,365,188 | 7,651,860 | 0 |
| 福利厚生費 | 3,058,194 | 3,058,194 | 0 | 0 | 3,469,969 | △ 411,775 | 2,869,150 | 189,044 | 0 |
| 退職給付費用 | 80,516,667 | 80,516,667 | 0 | 0 | 100,617,333 | △ 20,100,666 | 79,007,542 | 1,509,125 | 0 |
| 什器備品費 | 1,852,000 | 1,852,000 | 0 | 0 | 1,564,202 | 287,798 | 1,600,000 | 252,000 | 0 |
| 設備維持・修繕費 | 19,869,920 | 19,869,920 | 0 | 0 | 21,480,899 | △ 1,610,979 | 19,007,000 | 862,920 | 0 |
| 消耗品費 | 6,690,400 | 6,690,400 | 0 | 0 | 6,589,144 | 101,256 | 6,298,000 | 392,400 | 0 |
| 刷成費 | 21,119,600 | 21,119,600 | 0 | 0 | 24,626,669 | △ 3,507,069 | 19,325,500 | 1,794,100 | 0 |
| 資料費 | 1,531,200 | 1,531,200 | 0 | 0 | 1,473,832 | 57,368 | 1,420,000 | 111,200 | 0 |
| 旅費・日当交通費 | 159,885,327 | 159,885,327 | 0 | 0 | 111,235,810 | 48,649,517 | 158,896,781 | 988,546 | 0 |
| 車両・燃料費 | 4,674,680 | 4,674,680 | 0 | 0 | 1,684,008 | 2,990,672 | 4,534,000 | 140,680 | 0 |
| 郵便・運送料 | 50,401,840 | 50,401,840 | 0 | 0 | 34,383,015 | 16,018,825 | 49,408,000 | 993,840 | 0 |
| 通信費 | 4,510,480 | 4,510,480 | 0 | 0 | 5,449,657 | △ 939,177 | 3,343,000 | 1,167,480 | 0 |
| 広告宣伝費 | 41,410,000 | 41,410,000 | 0 | 0 | 43,850,000 | △ 2,440,000 | 41,410,000 | | 0 |
| 会場・美術費 | 53,050,000 | 53,050,000 | 0 | 0 | 52,220,000 | 830,000 | 53,050,000 | | 0 |
| リース・借用料 | 39,887,400 | 39,887,400 | 0 | 0 | 44,098,159 | △ 4,210,759 | 33,222,000 | 6,665,400 | 0 |
| 接待交際費 | 2,905,000 | 2,905,000 | 0 | 0 | 3,130,012 | △ 225,012 | 2,552,000 | 353,000 | 0 |
| 会議費 | 277,360 | 277,360 | 0 | 0 | 257,758 | 19,602 | 213,500 | 63,860 | 0 |
| 手当・謝礼 | 6,993,000 | 6,993,000 | 0 | 0 | 7,751,459 | △ 758,459 | 6,777,000 | 216,000 | 0 |
| 慶弔費 | 653,600 | 653,600 | 0 | 0 | 658,132 | △ 4,532 | 260,000 | 393,600 | 0 |
| 分担金・助成金 | 5,870,000 | 5,870,000 | 0 | 0 | 5,923,074 | △ 53,074 | 5,600,000 | 270,000 | 0 |
| 諸会費 | 1,024,680 | 1,024,680 | 0 | 0 | 1,539,599 | △ 514,919 | 925,500 | 99,180 | 0 |
| 支払手数料 | 43,973,120 | 43,973,120 | 0 | 0 | 32,606,790 | 11,366,330 | 43,292,000 | 681,120 | 0 |
| 租税公課 | 31,688,000 | 31,688,000 | 0 | 0 | 30,278,015 | 1,409,985 | 23,300,000 | 8,388,000 | 0 |
| 業務委託費 | 264,486,320 | 264,486,320 | 0 | 0 | 233,124,221 | 31,362,099 | 192,434,000 | 72,052,320 | 0 |
| 役務費 | 24,328,240 | 24,328,240 | 0 | 0 | 23,992,026 | 336,214 | 22,723,000 | 1,605,240 | 0 |
| 短期雇員費 | 5,856,000 | 5,856,000 | 0 | 0 | 6,638,043 | △ 782,043 | 5,550,000 | 306,000 | 0 |

| 科 目 | 2024年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2023年度 予算 | 増減 | 公益目的事業会計 | | |
|-------------|----------------|-------------|-------------|--------|--------------|--------------|-------------|-----------|----|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| 労働者派遣費 | 16,896,000 | 16,896,000 | 0 | 0 | 22,062,132 | △ 5,166,132 | 14,700,000 | 2,196,000 | 0 |
| 保険料 | 22,064,040 | 22,064,040 | 0 | 0 | 21,854,875 | 209,165 | 21,434,551 | 629,489 | 0 |
| 地代家賃 | 4,806,960 | 4,806,960 | 0 | 0 | 5,282,502 | △ 475,542 | 3,411,000 | 1,395,960 | 0 |
| 水道光熱費 | 6,800,000 | 6,800,000 | 0 | 0 | 6,887,159 | △ 87,159 | 5,000,000 | 1,800,000 | 0 |
| 権料・委嘱料 | 11,410,000 | 11,410,000 | 0 | 0 | 8,692,000 | 2,718,000 | 11,260,000 | 150,000 | 0 |
| 指揮者出演料 | 314,009,000 | 314,009,000 | 0 | 0 | 285,346,000 | 28,663,000 | 314,009,000 | | 0 |
| ソリスト出演料 | 133,793,000 | 133,793,000 | 0 | 0 | 97,465,000 | 36,328,000 | 133,793,000 | | 0 |
| 契約楽員出演料 | 92,800,000 | 92,800,000 | 0 | 0 | 42,591,000 | 50,209,000 | 92,800,000 | | 0 |
| エキストラ出演料 | 68,480,000 | 68,480,000 | 0 | 0 | 50,231,000 | 18,249,000 | 68,480,000 | | 0 |
| アカデミー生出演料 | 6,538,000 | 6,538,000 | 0 | 0 | 6,470,000 | 68,000 | 6,538,000 | | 0 |
| その他出演料 | 37,600,000 | 37,600,000 | 0 | 0 | 57,880,000 | △ 20,280,000 | 37,600,000 | | 0 |
| 指揮者旅費交通費 | 47,060,000 | 47,060,000 | 0 | 0 | 39,062,000 | 7,998,000 | 47,060,000 | | 0 |
| ソリスト旅費交通費 | 29,240,000 | 29,240,000 | 0 | 0 | 24,585,000 | 4,655,000 | 29,240,000 | | 0 |
| 契約楽員旅費交通費 | 100,000 | 100,000 | 0 | 0 | 900,000 | △ 800,000 | 100,000 | | 0 |
| エキストラ旅費交通費 | 100,000 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | | 0 |
| その他出演者旅費交通費 | 10,441,000 | 10,441,000 | 0 | 0 | 11,150,000 | △ 709,000 | 10,381,000 | 60,000 | 0 |
| 雑費 | 1,240,800 | 1,240,800 | 0 | 0 | 345,098 | 895,702 | 1,230,000 | 10,800 | 0 |
| 減価償却費 | 25,729,840 | 25,729,840 | 0 | 0 | 24,776,786 | 953,054 | 20,156,500 | 5,573,340 | 0 |
| ②管理費 | 185,489,084 | 0 | 185,489,084 | 0 | 182,367,265 | 3,121,819 | 0 | 0 | 0 |
| 役員報酬 | 19,762,800 | 0 | 19,762,800 | 0 | 19,368,000 | 394,800 | 0 | 0 | 0 |
| 給与・賞与 | 77,232,000 | 0 | 77,232,000 | 0 | 78,368,558 | △ 1,136,558 | 0 | 0 | 0 |
| 法定福利費 | 12,979,952 | 0 | 12,979,952 | 0 | 12,849,085 | 130,867 | 0 | 0 | 0 |
| 福利厚生費 | 317,806 | 0 | 317,806 | 0 | 417,031 | △ 99,225 | 0 | 0 | 0 |
| 退職給付費用 | 2,308,333 | 0 | 2,308,333 | 0 | 2,695,667 | △ 387,334 | 0 | 0 | 0 |
| 什器備品費 | 448,000 | 0 | 448,000 | 0 | 435,798 | 12,202 | 0 | 0 | 0 |
| 設備維持・修繕費 | 1,534,080 | 0 | 1,534,080 | 0 | 2,022,101 | △ 488,021 | 0 | 0 | 0 |
| 消耗品費 | 697,600 | 0 | 697,600 | 0 | 740,856 | △ 43,256 | 0 | 0 | 0 |
| 刷成費 | 78,400 | 0 | 78,400 | 0 | 75,331 | 3,069 | 0 | 0 | 0 |
| 資料費 | 108,800 | 0 | 108,800 | 0 | 101,168 | 7,632 | 0 | 0 | 0 |
| 旅費・日当交通費 | 1,620,673 | 0 | 1,620,673 | 0 | 1,559,190 | 61,483 | 0 | 0 | 0 |

| 科目 | 2024年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2023年度 予算 | 増減 | 公益目的事業会計 | | |
|-----------------|----------------|---------------|-------------|--------|---------------|--------------|-----------------|---------------|---------------|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| 車両・燃料費 | 232,320 | 0 | 232,320 | 0 | 225,992 | 6,328 | 0 | 0 | 0 |
| 郵便・運送料 | 300,160 | 0 | 300,160 | 0 | 291,985 | 8,175 | 0 | 0 | 0 |
| 通信費 | 2,075,520 | 0 | 2,075,520 | 0 | 2,056,343 | 19,177 | 0 | 0 | 0 |
| リース・借用料 | 11,849,600 | 0 | 11,849,600 | 0 | 10,872,841 | 976,759 | 0 | 0 | 0 |
| 接待交際費 | 272,000 | 0 | 272,000 | 0 | 258,988 | 13,012 | 0 | 0 | 0 |
| 会議費 | 104,640 | 0 | 104,640 | 0 | 114,242 | △ 9,602 | 0 | 0 | 0 |
| 手当・謝礼 | 384,000 | 0 | 384,000 | 0 | 373,541 | 10,459 | 0 | 0 | 0 |
| 慶弔費 | 166,400 | 0 | 166,400 | 0 | 161,868 | 4,532 | 0 | 0 | 0 |
| 分担金・助成金 | 480,000 | 0 | 480,000 | 0 | 466,926 | 13,074 | 0 | 0 | 0 |
| 諸会費 | 176,320 | 0 | 176,320 | 0 | 361,401 | △ 185,081 | 0 | 0 | 0 |
| 支払手数料 | 1,210,880 | 0 | 1,210,880 | 0 | 1,178,210 | 32,670 | 0 | 0 | 0 |
| 租税公課 | 14,912,000 | 0 | 14,912,000 | 0 | 13,571,985 | 1,340,015 | 0 | 0 | 0 |
| 業務委託費 | 16,199,680 | 0 | 16,199,680 | 0 | 14,920,779 | 1,278,901 | 0 | 0 | 0 |
| 役務費 | 133,760 | 0 | 133,760 | 0 | 70,974 | 62,786 | 0 | 0 | 0 |
| 短期雇員費 | 544,000 | 0 | 544,000 | 0 | 282,957 | 261,043 | 0 | 0 | 0 |
| 労働者派遣費 | 3,904,000 | 0 | 3,904,000 | 0 | 3,361,868 | 542,132 | 0 | 0 | 0 |
| 保険料 | 912,960 | 0 | 912,960 | 0 | 864,125 | 48,835 | 0 | 0 | 0 |
| 地代家賃 | 1,415,040 | 0 | 1,415,040 | 0 | 1,376,498 | 38,542 | 0 | 0 | 0 |
| 水道光熱費 | 3,200,000 | 0 | 3,200,000 | 0 | 3,112,841 | 87,159 | 0 | 0 | 0 |
| 雑費 | 19,200 | 0 | 19,200 | 0 | 24,902 | △ 5,702 | 0 | 0 | 0 |
| 減価償却費 | 9,908,160 | 0 | 9,908,160 | 0 | 9,785,214 | 122,946 | 0 | 0 | 0 |
| 経常費用計 | 3,285,942,000 | 3,100,452,916 | 185,489,084 | 0 | 3,125,007,000 | 160,935,000 | 2,930,898,536 | 169,554,380 | 0 |
| 評価損益等調整前当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ①基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ②特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ③投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 149,018,000 | △ 149,018,000 | 0 | 0 | △ 126,599,000 | △ 22,419,000 | △ 1,506,996,536 | △ 152,854,380 | 1,510,832,916 |

| 科 目 | 2024年度 予算合計 | 公益目的 事業計 | 法人会計 | 内部取引消去 | 2023年度 予算 | 増減 | 公益目的事業会計 | | |
|---------------|----------------|---------------|------|--------|---------------|--------------|-----------------|---------------|---------------|
| | | | | | | | 公1(演奏) | 公2(普及) | 共通 |
| 2. 経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | | | | | |
| 当期一般正味財産増減額 | △ 149,018,000 | △ 149,018,000 | 0 | 0 | △ 126,599,000 | △ 22,419,000 | △ 1,506,996,536 | △ 152,854,380 | 1,510,832,916 |
| 一般正味財産期首残高 | 1,070,050,000 | 1,070,050,000 | 0 | 0 | 1,072,177,000 | △ 2,127,000 | | | |
| 一般正味財産期末残高 | 921,032,000 | 921,032,000 | 0 | 0 | 945,578,000 | △ 24,546,000 | | | |
| II 指定正味財産増減の部 | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 指定正味財産期首残高 | 8,000,000 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | | | |
| 指定正味財産期末残高 | 8,000,000 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | | | |
| III 正味財産期末残高 | 929,032,000 | 929,032,000 | 0 | 0 | 953,578,000 | △ 24,546,000 | | | |

注)2024年度の一般正味財産期首残高および指定正味財産期首残高は、2023年度決算見込の期末残高を使用している。